

**East Taylor Township  
Final Budget 2009**

	<i>General</i>	<i>State</i>	<i>Fire</i>	<i>Capital</i>	<i>Refuse</i>	<i>Recreation</i>	<i>Permit</i>	
	<i>Fund</i>	<i>Liquid</i>	<i>Hydrant</i>	<i>Reserve</i>	<i>Fund</i>	<i>Veterans Fund</i>	<i>Fund</i>	<i>Totals</i>
<b>Total Receipts</b>	<b>513240.00</b>	<b>143413.00</b>	<b>8000.00</b>	<b>4777.00</b>	<b>0.00</b>	<b>45900.00</b>	<b>10,100.00</b>	<b>725430.00</b>
<b>Total Expenditures</b>	<b>481840.00</b>	<b>64200.00</b>	<b>8000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45900.00</b>	<b>10,100.00</b>	
<i>General Gov't</i>	105490.00							105490.00
<i>Public Safety-Polic</i>	167300.00							167300.00
<i>Public Safety-Fire</i>	23750.00		8000.00					31750.00
<i>Public Safety-Permits</i>							10100.00	10100.00
<i>Public Works- Road</i>	105900.00	64200.00						170100.00
<i>Public Works-Refuse</i>					0.00			0.00
<i>Culture-Recreation</i>	10000.00					10000.00		20000.00
<i>Capitol Reserve</i>				0.00		35900.00		
<i>Miscellaneous</i>	89400.00							89400.00
<b>Total Expenditures</b>	<b>501840.00</b>	<b>64200.00</b>	<b>8000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10100.00</b>	<b>594140.00</b>
	11400.00	79213.00	0.00	4777.00	0.00	35900.00	0.00	
<b>Tax Base:</b>		<b>Assessed Valuation:</b>		<b>190,894,420</b>				
		<i>Real Estate Millage</i>		<i>8.5 Mills</i>				
		<i>(General Purpose)</i>						
		<i>Fire Hydrant Millage</i>		<i>.5 Mills</i>				
		<i>Recreation</i>		<i>.5 Mills</i>				
		<b>Total Millage</b>		<b>9.5 Mills</b>				
		<i>Realty Transfer Tax</i>		<i>1%</i>				
		<i>Earned Income Tax</i>		<i>1/2% of 1%</i>				
		<i>Occupational Privilege Tax:</i>			<i>\$5.00 of \$10.00</i>			

INCOME		General	State Liquid	Cap. Reserve	Permit fund	Totals
Balance Carryover		150000.00	60000.00	4700.00	0.00	214,700.00
<b>Receipts</b>						
301-100 Real Estate Tax Current		145,000.00				145,000.00
301-200 Real Estate Tax Prior		7,600.00				7,600.00
310-100 Real Estate Transfer Tax		5,000.00				5,000.00
<b>Total Real Estate Taxes</b>		157,600.00	0.00	0.00		157,600.00
310-210 Earned Income Tax Current		135,000.00				135,000.00
310-510 OPT Tax Current		1,000.00				1,000.00
<b>Total E.I.T. &amp; OPT Taxes</b>		136,000.00	0.00	0.00		136,000.00
320-610 Transient Merchant		40.00				40.00
320-900 Building Permit Fees					10,100.00	10,100.00
320-910 Zoning Permits Fees		500.00				500.00
320-920 Driveway Permits Fees		50.00				50.00
321-320 Junkyard License		1,000.00				1,000.00
321-800 Cable Franchise		23,000.00				23,000.00
<b>Total Licenses &amp; Permit Fees</b>		24,590.00			10,100.00	34,690.00
331-110 Vehicle Codes and Violations		8,500.00				8,500.00
331-200 Restitution		0.00				0.00
<b>Total Fine Money</b>		8,500.00				8,500.00
341 Interest Earnings		5,000.00				5,000.00
<b>Total Interest Earnings</b>		5,000.00				5,000.00
342-200 Rent of Building		8,400.00				8,400.00
<b>Total Rent of Building</b>		8,400.00				8,400.00
355-010 PURTA		300.00				300.00
355-020 Liquid Fuels Tax			83,413.00			83,413.00
355-040 Liquor Licenses		650.00				650.00
355-080 Foreign Fire Insurance		13,500.00				13,500.00
357-020 Public Safety Grants		0.00				0.00
357-030 County Liquid Fuels Grant		8,400.00				8,400.00
<b>Total State Shared Revenues &amp; Grants</b>		22,850.00	83,413.00			106,263.00
360-110 Municipal No Lien Letters		0.00				0.00
361-340 Zoning Hearing Board Fees		0.00				0.00
361-560 Copies		0.00				0.00
361-580 Other Services & Charges		0.00				0.00
362-110 Accident Reports		300.00				300.00
362-140 Fingerprinting		0.00				0.00
<b>Total Charges for Services</b>		300.00	0.00			300.00
363-100 Street Repairs/ Signs		0.00				0.00
<b>Total for Street Repairs/Signs</b>		0.00	0.00			0.00
<b>Total Income including balance carryov</b>		513,240.00	143,413.00	4,700.00	10,100.00	671,453.00
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<b>Expenses</b>		<b>General</b>	<b>State Liquid</b>	<b>Cap. Reserve</b>		<b>Totals</b>

<b>General Government</b>					
400-110 Salary of Supervisors	7,500.00				7,500.00
400-200 Donations/Veterans Memor.	12,500.00				12,500.00
400-300 Dues	1,500.00				1,500.00
400-400 Training for Supervisors	1,200.00				1,200.00
400-330 Vehicle Expense	500.00				500.00
402-310 Auditors	3,030.00				3,030.00
402-320 Auditor Expenses	1,000.00				1,000.00
403-100 Salary of Tax Collector	3,900.00				3,900.00
403-120 Salary of Act 511 Collector	1,200.00				1,200.00
403-200 Tax Collection Supplies	2,000.00				2,000.00
403-350 Insurance and Bonding	350.00				350.00
403-310 Solicitor Fees	7,000.00				7,000.00
405-120 Salary of Secretary	19,900.00				19,900.00
405-200 Supplies of the Secretary	3,000.00				3,000.00
403-320 Communications	3,500.00				3,500.00
403-330 Transportation	500.00				500.00
405-340 Advertising/Printing/Binding	2,200.00				2,200.00
405-350 Insurance & Bonding	850.00				850.00
405-360 Training for Secretary	1,000.00				1,000.00
409-100 Salary of Janitor	9,450.00				9,450.00
409-200Supplies	800.00				800.00
409-230 Heating Oil	9,000.00				9,000.00
409-250 Repair & Maintenance Supplies	18,000.00				18,000.00
409-360 Penelec Building/Streetlights	3,900.00				3,900.00
409-370 Carpet Expenditures	810.00				810.00
409-390 Water/Sewage	900.00				900.00
<b>Total General Government</b>	<b>115,490.00</b>	<b>0.00</b>	<b>0.00</b>		<b>115,490.00</b>
<b>Public Safety Police</b>					
410-100 Salary of Police	115,000.00				115,000.00
410-190 Training	2,100.00				2,100.00
410-200 Supplies	2,500.00				2,500.00
410-220 Clothing Allowances	4,500.00				4,500.00
410-260 Small Tools/Minor Equipment	8,500.00				8,500.00
410-300 Other Services & Charges/Grants	12,000.00				12,000.00
410-330 Transportation	12,000.00				12,000.00
410-370 Repairs & Maintenance	7,500.00				7,500.00
410-470 Radio Repairs/Services	1,200.00				1,200.00
410-350 Insurances	2,000.00				2,000.00
<b>Total Public Service Police</b>	<b>167,300.00</b>	<b>0.00</b>	<b>0.00</b>		<b>167,300.00</b>
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<b>Public Safety Fire</b>					
411-090 Foreign Fire Insurance	13500.00				13500.00

<b>411-300 Community Safety</b>	250.00				250.00
<b>411-330 Transportation/Gas</b>	5000.00				5000.00
<b>411-540 Contributions of Gov't</b>	5000.00				5000.00
<b>Total for Public Safety Fire</b>	23750.00	0.00	0.00		23750.00
<b>Public Safety Zoning</b>					
<b>413-100 State \$4.00 Fee</b>				100.00	0.00
<b>413-000 Protective Inspection Fees</b>				10000.00	0.00
<b>414-300 Zoning Charges</b>	0.00				0.00
<b>Total Public Safety Zoning</b>	0.00	0.00	0.00	10100.00	10100.00
<b>Public Works-Roads</b>					
<b>430-260 Small Tools/Minor Equipment</b>	3500.00				3500.00
<b>430-300 Other Services &amp; Charges</b>	3500.00				3500.00
<b>430-330 Transportation</b>	15000.00				15000.00
<b>430-384 Rental Equip.</b>	1000.00				1000.00
<b>430-740 Capitol Purchases</b>	0.00				0.00
<b>432-100 Salary of Snow &amp; Ice Removal</b>	15000.00	15000.00			30000.00
<b>432-200 Materials/Snow &amp; Ice</b>	9200.00	9200.00			18400.00
<b>433-300 Traffic Signs/Materials</b>	5000.00	5000.00			10000.00
<b>434-360 Public Utility/Street Lights</b>	1200.00				1200.00
<b>436-370 Storm Drains/Pipes &amp; Bands</b>	2500.00	2500.00			5000.00
<b>437-370 Repairs of Tools &amp; Machinery</b>		15000.00			15000.00
<b>438-100 Salary Road &amp; Bridge Mait.</b>	40000.00				40000.00
<b>438-200 Material Road &amp; Bridge</b>		7500.00			7500.00
<b>439-003 Guiderails</b>	0.00				0.00
<b>439-500 Resurfacing</b>	10000.00	10000.00			20000.00
<b>Employer Costs/Misc.</b>					0.00
<b>486-000 Insurance Premiums</b>	40000.00				40000.00
<b>487-161 FICA (Social Security)</b>	45000.00				45000.00
<b>487-162 PSATS UC Comp</b>	4000.00				4000.00
<b>493-000 Petty Cash Expenditures</b>	400.00				400.00
<b>Total Public Works- Roads</b>	105900.00	64200.00			170100.00
<b>Total Employer Costs/Misc</b>	89400.00	0.00			89400.00
<b>Total General Gov't</b>	115490.00	0.00			115490.00
<b>Total Public Safety- Police</b>	167300.00	0.00			167300.00
<b>Total Public Safety Fire</b>	23750.00	0.00			23750.00
<b>Total Public Safety- Zoning</b>	0.00	0.00		10100.00	10100.00
<b>Total Public Works Roads</b>	105900.00	64200.00			170100.00
<b>Total Employer Costs/Misc</b>	89400.00	0.00			89400.00
<b>Total Expenditures</b>	501840.00	64200.00	0.00	10100.00	576140.00